

WEST WYOMING BOROUGH HIGHWAY AID FUND
Revenue Expense Budget vs. Actual
 January 1 through October 6, 2013

				Proposed
		Jan 1 - Oct 6, 13	Budget	2014 Budget
Income				
	35-340-000 State Auditor Adjust	0.00	0.00	
	35-341-000 INTEREST EARNINGS	7.14	0.00	
	35-355-020 MOTOR VEH FUEL TAX	54,638.53	53,047.59	52,601.48
	35-392-00 Interfund Oper. Trans	2,097.52	0.00	
Total Income		56,743.19	53,047.59	52,601.48
Expense				
	35-430-000 FULL-TIME EMPLOYEES	0.00	0.00	
	35-431-000 SEWERS/DRAINS	21,943.57	2,547.59	5,101.48
	35-432-000 SNOW/ICE REMOVAL	2,997.64	7,500.00	7,500.00
	35-433-000 SIGNALS AND SIGNS	293.55	2,500.00	2,500.00
	35-434-000 STREET LIGHTING	18,715.40	30,000.00	27,000.00
	35-437-000 PARTS FOR REPAIR OF	2,497.28	5,000.00	5,000.00
	35-437-001 Gasoline	0.00	0.00	
	35-438-100 GENERAL MAINTENANCE	35.00	0.00	
	35-438-200 HIGHWAY MAINTENANCE	101.81	5,500.00	5,500.00
	Payroll Expenses	0.00	0.00	
	Reconciliation Discrepancies	0.00	0.00	
Total Expense		46,584.25	53,047.59	52,601.48
Net Income		10,158.94	0.00	0.00