

WEST WYOMING BOROUGH HIGHWAY AID FUND
Profit & Loss Budget vs. Actual
January 1 through September 18, 2014

	Proposed Budget 2015
Income	
35-340-000 State Auditor Adjust	
35-341-000 INTEREST EARNINGS	
35-355-020 MOTOR VEH FUEL TAX	\$ 62,778
35-392-00 Interfund Oper. Trans	
Total Income	\$ 62,778
Expense	
35-430-000 FULL-TIME EMPLOYEES	
35-431-000 SEWERS/DRAINS	\$ 13,500
35-432-000 SNOW/ICE REMOVAL	\$ 7,500
35-433-000 SIGNALS AND SIGNS	\$ 10,778
35-434-000 STREET LIGHTING	\$ 27,000
35-437-000 PARTS FOR REPAIR OF	\$ 1,000
35-437-001 Gasoline	
35-438-100 GENERAL MAINTENANCE	
35-438-200 HIGHWAY MAINTENANCE	\$ 3,000
Payroll Expenses	
Reconciliation Discrepancies	
Total Expense	\$ 62,778
Net Income	