

**WEST WYOMING BOROUGH GENERAL FUND  
Revenue & Expenditure**

	2017
	Proposed budget
<b>Income</b>	
354.022 Growing Greener Grant	
<b>DEPOSIT</b>	
<b>300 - TAXES</b>	
<b>301 - REAL PROPERTY TAXES</b>	
301-100 - RE TAXES-CURRENT	213566
301-400 - RE TAXES DELINQUENT	17000
301 - REAL PROPERTY TAXES - Other	
<b>Total 301 - REAL PROPERTY TAXES</b>	230566
<b>305 - OCCUPATIONAL TAXES</b>	
305.100 - OCCUPATION TAXES	
305 - OCCUPATIONAL TAXES - Other	
<b>Total 305 - OCCUPATIONAL TAXES</b>	0
<b>310 - LOCAL TAX ENABLING</b>	
310.010 - PER CAPITA TAXES	10000
310.100 - RE TRANSFER TAXES	20000
310.200 - EARNED INC TAX	267805
310.510 - LST	21000
310 - LOCAL TAX ENABLING - Other	
<b>Total 310 - LOCAL TAX ENABLING</b>	318805
300 - TAXES - Other	
<b>Total 300 - TAXES</b>	549371
<b>320 - LICENSES &amp; PERMITS</b>	
<b>322.000 - NON-BUSINESS LICENSES &amp; PERMITS</b>	
322.100 LANDLORD PERMIT	
322.500 - STREET OPENING PERMIT	1200
322.000 - NON-BUSINESS LICENSES & PERMITS - Other	200
<b>Total 322.000 - NON-BUSINESS LICENSES &amp; PERMITS</b>	1400
320 - LICENSES & PERMITS - Other	
<b>Total 320 - LICENSES &amp; PERMITS</b>	1400
<b>320.000 - LICENSES AND PERMITS</b>	
<b>321.000 - BUSINESS LICENSES &amp; PERMITS</b>	
321.800 - CABLE TV FRANCHISE	28434
321.000 - BUSINESS LICENSES & PERMITS - Other	100
<b>Total 321.000 - BUSINESS LICENSES &amp; PERMITS</b>	28534
320.000 - LICENSES AND PERMITS - Other	
<b>Total 320.000 - LICENSES AND PERMITS</b>	28534
<b>331 - FINES</b>	
331.110 VEHICLE CODE VIOLATIONS	
331.130 STATE POLICE FINES	1000
331.100 - DISTRICT MAGISTRATE	3850
331.120 - VIOLATIONS OF ORDINANCES	50
331.140 - PARKING VIOLATIONS	600
331 - FINES - Other	
<b>Total 331 - FINES</b>	5500
<b>332 - Proceeds from Bond Recovery</b>	
<b>332.000 - Forfeit,Restitution,Settlement</b>	
332.10 - General-Restitution,Settlement	
332.20 - Sipko-Restitution,Settlement	
332.000 - Forfeit,Restitution,Settlement - Other	
<b>Total 332.000 - Forfeit,Restitution,Settlement</b>	0
<b>341 - INTEREST EARNINGS</b>	
341.009 - Interest-PNC Gnl	
341.010 - Interest on Checking	
341.011 - Interest-Early Intervention	
341.012 - Interest-Sinking	
341.013 - Interest-Pligit General	
341.014 - Interest-Pligit PR	
341.015 - Interest-Pligit-refuse	
341.016 - Interest-M&T Refuse	
341.017 - Interest-Pligit-Debt Service	
341.020 - Interest on Savings	
341.021 - Interest-Pligit-Growing Greener	
341.022 - Interest-Luzerne-Growing Greene	
341.023 - Interest Franklin Debt Service	
341.024 - Interest - Franklin Refuse	200
341.025 - Interest - PLGIT EIT	
341.43 - INTEREST EARNINGS - TAXES	
341 - INTEREST EARNINGS - Other	
<b>Total 341 - INTEREST EARNINGS</b>	200
<b>342 - RENTS &amp; ROYALTIES</b>	0
<b>353.000 - PYMT IN LIEU-LQ FUEL</b>	
<b>354 - STATE CAPITAL &amp; OPERATING GRANT</b>	

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	2017
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354.000 · PA (INTERGOV) GRANT	
354.020 · PUBLIC SAFETY PCCD GRANT	
354.021 · H2O STORM WATER PROJECT	
354.000 · PA (INTERGOV) GRANT - Other	
Total 354.000 · PA (INTERGOV) GRANT	0
354.030 · HIGHWAY & STREETS STATE GRANT	
354.120 · EMERGENCY DIASTER RELIEF-PEMA	
354 · STATE CAPITAL & OPERATING GRANT - Other	
Total 354 · STATE CAPITAL & OPERATING GRANT	0
355.000 · STATE SHARED REVENUES & ENTITLE	
355.010 · PURTA	665
355.020 · MOTOR VEHICLE FUEL TAX	500
355.040 · ALCOHOLIC BEV LICENSES	300
355.050 · GEN MUNI PENSION/STATE AID	
355.070 · FOREIGN FIRE INSURANCE PREMIUM	
355.080 · VOL FIRE RELIEF ALLOCATION	
355.000 · STATE SHARED REVENUES & ENTITLE - Other	
Total 355.000 · STATE SHARED REVENUES & ENTITLE	1465
357.09 · Local Gov't Grant - Com Dev	
360-370 · CHARGES FOR SERVICES	
361.000 · GENERAL GOVERNMENT	
361.700 · REPRODUCTION OF RECORDS	25
361.000 · GENERAL GOVERNMENT - Other	
Total 361.000 · GENERAL GOVERNMENT	25
362.000 · PUBLIC SAFETY	
362.420 LANDLORD INSPECTIONS	0
362.110 · POLICE REPORT COPY	500
362.140 · SCHOOL CROSSING GUARDS	9700
362.150 · POLICE PART-TIME TNG FEE	
362.410 · BUILDING PERMITS	11500
362.470 · DUMPSTER PERMIT	50
362.50 · BUPA - Buckle Up	0
362.60 · DRUG TASK FORCE	0
362.000 · PUBLIC SAFETY - Other	
Total 362.000 · PUBLIC SAFETY	21750
364 · SANITATION	
364.300 · SOLID WASTE COLLECTION	225000
364.310 · Recycling Rebate	0
364 · SANITATION - Other	
Total 364 · SANITATION	225000
360-370 · CHARGES FOR SERVICES - Other	0
Total 360-370 · CHARGES FOR SERVICES	246775
363.600 · DEPW EMPLOYEE REIMBURSEMENTS	
363.610 · CONSTRUCTION - RIGHT OF WAY	
364-100 · Sewer User Fees	
367.300 · GEN GOVT CHGS-ZONING	
379.000 · MISC REVENUES	
379.100 · MISC REVENUE EAGLE SCOUT	
379.000 · MISC REVENUES - Other	
Total 379.000 · MISC REVENUES	0
387 · CONTRIBUTIONS FROM EMPLOYEES	
387.100 · EMPLOYEE CONTRIB. TO PENSION	0
387.200 · HEALTH INSURANCE CO-PAYMENT	2000
387.420 · Employee Union Dues	
387 · CONTRIBUTIONS FROM EMPLOYEES - Other	
Total 387 · CONTRIBUTIONS FROM EMPLOYEES	2000
389.000 · UNCLASSIFIED REVENUE-DISCOVER	
389.350 · UNCLASS. REVENUE - INSURANCE	
389.000 · UNCLASSIFIED REVENUE-DISCOVER - Other	
Total 389.000 · UNCLASSIFIED REVENUE-DISCOVER	0
391.000 · GENERAL FIXED ASSET DISPOSITION	
391.10 · SALE OF GENERAL FIXED ASSET	
391.20 · COMP FOR LOSS - GEN FIXED ASSET	
391.000 · GENERAL FIXED ASSET DISPOSITION - Other	
Total 391.000 · GENERAL FIXED ASSET DISPOSITION	0
392.000 · Interfund Operating Transfer	
392.09 · TRANSFER FROM REFUSE ACCOUNT	
392.000 · Interfund Operating Transfer - Other	
Total 392.000 · Interfund Operating Transfer	0
395 · REFUNDS RECEIVED	
395.000 · REFUND OF PRIOR YR EXPENDITURES	
395.200 · Refund Liquid Fuels Tax	0

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	2017
	<u>Proposed budget</u>
395.500 - Re-Deposit/ Returned Bank Items	
395.000 - REFUND OF PRIOR YR EXPENDITURES - Other	
<b>Total 395.000 - REFUND OF PRIOR YR EXPENDITURES</b>	<b>0</b>
<b>Total Income</b>	<b>835245</b>
<b>Cost of Goods Sold</b>	
50000 - COST OF GOODS SOLD	
<b>Total COGS</b>	<b>0</b>
<b>Gross Profit</b>	<b>835245</b>
<b>Expense</b>	
<b>VOID</b>	
<b>400-409 - GENERAL GOVERNMENT</b>	
400.000 - LEGISLATIVE GOVERNING BODY	
400.105 - LEGISLATIVE SALARIES	
400.000 - LEGISLATIVE GOVERNING BODY - Other	10000
<b>Total 400.000 - LEGISLATIVE GOVERNING BODY</b>	<b>10000</b>
401.000 - MAYOR	
401.105 - MAYOR SALARY	2500
401.000 - MAYOR - Other	
<b>Total 401.000 - MAYOR</b>	<b>2500</b>
402.000 - AUDITING/FINANCIAL ADMIN	
402.311 - AUDITOR PROFESSIONAL FEES	10000
402.000 - AUDITING/FINANCIAL ADMIN - Other	
<b>Total 402.000 - AUDITING/FINANCIAL ADMIN</b>	<b>10000</b>
403.000 - TAX COLLECTION	
403.105 - TAX COLLECTOR COMPENSATION	4200
403.116 - EIT COMMISSION - BERKHEIMER	
403.210 - TAX BILL PRINTING	3100
403.321 - TAX COLL.-TELECOM	0
403.420 - LUZERNE CTY TAX COL ASSOC DUES	125
403.490 - REASSESSMENT REFUND	
403.000 - TAX COLLECTION - Other	
<b>Total 403.000 - TAX COLLECTION</b>	<b>7425</b>
404.000 - PROF - LEGAL FEES	
404.310 - SOLICITOR	20000
404.314 - SPECIAL LEGAL SERVICES	25000
404.000 - PROF - LEGAL FEES - Other	
<b>Total 404.000 - PROF - LEGAL FEES</b>	<b>45000</b>
405.000 - ADMIN/TREASURER/CLERK	
405.116 Wages - Sewer	
405.110 - TREASURER SALARY	
405.112 - ADMINISTRATOR WAGES	20400
405.114 - TREASURER-WAGES	1875
405.115 - CLERK WAGES	17407
405.116 - CLERK II WAGES	6427
405.000 - ADMIN/TREASURER/CLERK - Other	
<b>Total 405.000 - ADMIN/TREASURER/CLERK</b>	<b>46109</b>
406.000 - GENERAL GOVT ADMINISTRATION	
406.114 - PAYROLL MANAGER WAGES	1800
406.210 - OFFICE SUPPLIES	2500
406.215 - POSTAGE	700
406.270 - Doc Storage/ Hdwe & Software	
406.310 - Professional Services	
406.312 - MANAGEMENT CONSULTING SERVICES	
406.316 - QUICK BOOKS PAYROLL SERVICES	
406.317 - TIME CLOCK SERVICE	1100
406.321 - COMMUNICATIONS	2800
406.340 - ADVERTISING	3000
406.390 - BANK CHARGES	900
406.410 - FINES AND PENALTIES	
406.420 - DUES/SUBSCRIPTIONS	750
406.421 - FEES	
406.750 - COMPUTER NETWORK UPGRADES	2000
406.000 - GENERAL GOVT ADMINISTRATION - Other	
<b>Total 406.000 - GENERAL GOVT ADMINISTRATION</b>	<b>15550</b>
408.000 - ENGINEERING SERVICES	
408.310 - ENGINEER - PROFESSIONAL FEES	5000
408.000 - ENGINEERING SERVICES - Other	
<b>Total 408.000 - ENGINEERING SERVICES</b>	<b>5000</b>
409.000 - GOVERNMENT BUILDINGS	
409.200 - BORO BLDG SUPPLIES	750
409.312 - CONTRACTED CLEANING	
409.360 - BORO BLDG UTILS	7500

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409.370 · BORO BLDG REPAIRS	3700
409.000 · GOVERNMENT BUILDINGS - Other	
<b>Total 409.000 · GOVERNMENT BUILDINGS</b>	<b>11950</b>
400-409 · GENERAL GOVERNMENT - Other	
<b>Total 400-409 · GENERAL GOVERNMENT</b>	<b>153534</b>
<b>410-419 · PUBLIC SAFETY</b>	
<b>410.00 · POLICE</b>	
410.110 · OFFICER IN CHARGE WAGES	28243
410.111 · POLICE ADMINISTRATOR	
410.112 · FULL TIME POLICE WAGES	
410.113 · LEAD OFFICER	
410.114 · PART TIME POLICE WAGES	106000
410.181 · COURT PAY	3000
410.197 · POLICE-PENSION	
410.200 · POLICE - EQUIPMENT	1500
410.210 · POLICE - OFFICE SUPPLIES	450
410.216 · AMMUNITION & WEAPONS	1000
410.220 · UNIFORMS	1500
410.231 · GASOLINE	6000
410.260 · CAMERA & CASE	
410.316 · DRUG/ALCOHOL TESTING/LAB FEES	1000
410.320 · DISPATCH/RADIOS	
410.325 · INTERNET SERVICE	1000
410.328 · RADIO EQUIPMENT	250
410.329 · ALERT SOFTWARE 2011 USER LICENS	2000
410.370 · VEHICLE REPAIRS-MAINTENANCE	3000
410.371 · V-SPEC TRAFFIC TIMING DEVICE	550
410.374 · POLICE - VEHICLE	
410.390 · POLICE PENSION/FIRE	
410.420 · West Side Mutual Aid	60
410.460 · POLICE TRAINING	2000
410.470 · Training for Chief	
410.750 · COMPUTERS/IT HARDWARE	750
410.00 · POLICE - Other	
<b>Total 410.00 · POLICE</b>	<b>158303</b>
<b>411.00 · FIRE DEPARTMENTS</b>	
411.080 · HOSE CO #1 FIREMENS RELIEF	
411.081 · HOSE CO #2 FIREMENS RELIEF	
411.110 · FIRE CHIEF STIPEND	450
411.232 · FIRE - DIESEL FUEL	3500
411.363 · HYDRANTS	11000
411.370 · FIRE ENGINE - MAINTENANCE	2000
411.520 · HOSE CO #1 CONTRIBUTION	1000
411.521 · HOSE CO #2 CONTRIBUTION	1000
411.740 · FIRE ENGINE #1	0
411.00 · FIRE DEPARTMENTS - Other	2100
<b>Total 411.00 · FIRE DEPARTMENTS</b>	<b>21050</b>
<b>412.000 · AMBULANCE</b>	
412.232 · Ambulance Diesel	
412.000 · AMBULANCE - Other	
<b>Total 412.000 · AMBULANCE</b>	<b>0</b>
<b>413.000 · UCC &amp; CODE ENFORCEMENT</b>	
413.310 · BUILDING PERMITS	10000
413.311 · CODE ENFORCEMENT	5000
413.000 · UCC & CODE ENFORCEMENT - Other	
<b>Total 413.000 · UCC &amp; CODE ENFORCEMENT</b>	<b>15000</b>
<b>414.000 · PLANNING &amp; ZONING</b>	
<b>419.000 · OTHER PUBLIC SAFETY</b>	
419.115 · CROSSING GUARDS WAGES	17982
419.241 · Public Safety - WSCOG Equipment	
419.000 · OTHER PUBLIC SAFETY - Other	
<b>Total 419.000 · OTHER PUBLIC SAFETY</b>	<b>17982</b>
410-419 · PUBLIC SAFETY - Other	
<b>Total 410-419 · PUBLIC SAFETY</b>	<b>212335</b>
<b>420-425 · HEALTH &amp; HUMAN SERVICES</b>	
422.520 · VECTOR CONTROL/SPCA DONATIONS	
420-425 · HEALTH & HUMAN SERVICES - Other	
<b>Total 420-425 · HEALTH &amp; HUMAN SERVICES</b>	<b>0</b>
<b>426-429 · PUBLIC WORKS - SANITATION</b>	
<b>426 · RECYCLING/YARD WASTE</b>	
426.112 · LABOR/WAGE	
426.231 · FUEL	500
426.312 · ADMINISTRATION FEE	
426.420 · ASSOCIATION ASSESSMENT	3200
426.450 · Recycling - Contracted Service	7596
426.490 · Title Transfers	

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426 · RECYCLING/YARD WASTE - Other	
<b>Total 426 · RECYCLING/YARD WASTE</b>	11296
427 · SOLID WASTE COLLECTION & DISPOS	
427.342 · COLLECTIONS STICKER PRINTING	1500
427.367 · Contract Waste Collection	174403
427.368 · Secondary Collections	6200
427 · SOLID WASTE COLLECTION & DISPOS - Other	
<b>Total 427 · SOLID WASTE COLLECTION &amp; DISPOS</b>	182103
426-429 · PUBLIC WORKS - SANITATION - Other	
<b>Total 426-429 · PUBLIC WORKS - SANITATION</b>	193399
427-450 · CONTRACT SVCS-REFUSE	
430-439 · PUBLIC WORKS - ROADS & STREETS	
430.000 · PUBLIC WORKS -GENERAL SERVICES	
430.112 · Full Time wage	
430.115 · Part Time Wages	43264
430.172 · HOLIDAY PAY -PUBLIC WORKS	
430.176 · PERSONAL DAY-PUBLIC WORKS	
430.178 · VACATION PUBLIC WORKS	
430.188 · Comp for SCID Workers/Lunches	100
430.197 · PUBLIC WORKS-NON UNI PENSION	
430.220 · Uniforms	
430.231 · GASOLINE	3000
430.233 · Fuel - COG	500
430.245 · STREET DEPT/SUPPLIES	3000
430.246 · COG Equipment/Maintenance	3200
430.370 · DPW - VEHICLE REPAIRS-MAINT	1000
430.420 · Pa One Call Service	500
430.460 · Training	
430.000 · PUBLIC WORKS -GENERAL SERVICES - Other	
<b>Total 430.000 · PUBLIC WORKS -GENERAL SERVICES</b>	54564
431.000 · SEWERS/DRAINS	
431.247 Auditor Adjustment	
431.245 · REPAIRS & MAINT. -SUPPLIES	
431.246 · H2O STORM WATER PROJECT	
431.370 · MAINTENANCE & REPAIRS	
431.000 · SEWERS/DRAINS - Other	
<b>Total 431.000 · SEWERS/DRAINS</b>	0
432 · SNOW/ICE REMOVAL	
432.245 · SNOW & ICE -SUPPLIES	
432.310 · SNOW REMOVAL- PROF SERVICE	
432 · SNOW/ICE REMOVAL - Other	
<b>Total 432 · SNOW/ICE REMOVAL</b>	0
433.000 · SIGNALS/SIGNS	
433.250 · Maintenance	
433.000 · SIGNALS/SIGNS - Other	
<b>Total 433.000 · SIGNALS/SIGNS</b>	0
434.000 · STREET LIGHTING	
434.361 · Electricity	
434.000 · STREET LIGHTING - Other	
<b>Total 434.000 · STREET LIGHTING</b>	0
439.000 · EMPLOYEES-MAINT	0
430-439 · PUBLIC WORKS - ROADS & STREETS - Other	
<b>Total 430-439 · PUBLIC WORKS - ROADS &amp; STREETS</b>	54564
437 · MAINTENANCE BLDG	
437.100 · GEN MAINTENANCE	500
437.360 · MAINT BLDG UTILITIES	5000
437.374 · PARTS FOR REPAIR	
437 · MAINTENANCE BLDG - Other	
<b>Total 437 · MAINTENANCE BLDG</b>	5500
438.74 · ROADS/BRIDGES - EQUIPMENT	
440-449 · PUBLIC WORKS - OTHER SERVICES	
446.000 · STORMWATER MGT. & FLOOD CONTROL	
446.232 · Back Up Generator Fuel	450
446.000 · STORMWATER MGT. & FLOOD CONTROL - Other	
<b>Total 446.000 · STORMWATER MGT. &amp; FLOOD CONTROL</b>	450
440-449 · PUBLIC WORKS - OTHER SERVICES - Other	
<b>Total 440-449 · PUBLIC WORKS - OTHER SERVICES</b>	450
450-459 · CULTURE & RECREATION	
451.000 · CULTURE-RECREATION	1000
454.000 · PARKS	
455.000 · SHADE TREES	1000
456.000 · LIBRARY	

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	2017
	Proposed budget
457.000 · CIVIC CELEBRATIONS	750
459.000 · SPCA	
450-459 · CULTURE & RECREATION - Other	
<b>Total 450-459 · CULTURE &amp; RECREATION</b>	<b>2750</b>
460-469 · COMMUNITY DEVELOPMENT	
470-474 · DEBT SERVICE	
471.000 · DEBT PRINCIPAL	56384
472.000 · DEBT-INTEREST	10800
470-474 · DEBT SERVICE - Other	
<b>Total 470-474 · DEBT SERVICE</b>	<b>67184</b>
475 · FISCAL AGENT FEES	
481-484 · EMPLOYER PAID BEN. & W/H ITEMS	
481.192 · FICA ER PORTION	17860
481.193 · MEDICARE-ER PORTION	4917
481.194 · UNEMP COMP	9500
481.195 · Employee LST	
483 · Borough MMO	
483.000 · Non Uniform Pension Fund	
483.100 · Police Pension MMO	
483 · Borough MMO - Other	
<b>Total 483 · Borough MMO</b>	<b>0</b>
484 · Workmans Comp	
484.000 · Workman's Comp	28000
484 · Workmans Comp - Other	
<b>Total 484 · Workmans Comp</b>	<b>28000</b>
481-484 · EMPLOYER PAID BEN. & W/H ITEMS - Other	
<b>Total 481-484 · EMPLOYER PAID BEN. &amp; W/H ITEMS</b>	<b>60277</b>
486-488 · INSURANCE, CASUALTY & SURETY	
486.000 · INSURANCE-GENERAL	27000
486.500 · INS. - POLICE PROF.	
486.600 · INSURANCE/BONDING	300
486.700 · UMBRELLA POLICY	
486.750 · Employee Life Insurance	
486-488 · INSURANCE, CASUALTY & SURETY - Other	
<b>Total 486-488 · INSURANCE, CASUALTY &amp; SURETY</b>	<b>27300</b>
487 · GROUP HEALTH INSURANCE	
487.194 Boro Deductible	
487.195 Benefit Consulting Fee	480
487.196 Cheryl Cobra	
487.000 · BLUE CROSS	
487.001 · GEISINGER	7000
487.197 · Retiree Health Benefit	4200
487.198 · DENTAL - UNITED CONCORDIA	750
487.199 · VISION	100
487 · GROUP HEALTH INSURANCE - Other	
<b>Total 487 · GROUP HEALTH INSURANCE</b>	<b>12530</b>
487.002 · OTHER PD BEN	
489 · UNCLASSIFIED EXPENDITURES	
489.300 REIMBURSEMENTS	
489.100 · Returned Bank Deposit	
489.200 · UNCLASSIFIED - EAGLE SCOUT PROJ	
489.530 · Grant Purchase	
489 · UNCLASSIFIED EXPENDITURES - Other	
<b>Total 489 · UNCLASSIFIED EXPENDITURES</b>	<b>0</b>
489.400 · Unclass Expenditures-Fund Bal	
492 · INTERFUND OPERATING TRANSFERS	
492.300 · Transfer to Capital Reserve	
492.950 · Transfer to Highway Aid	
492 · INTERFUND OPERATING TRANSFERS - Other	45822
<b>Total 492 · INTERFUND OPERATING TRANSFERS</b>	<b>45422</b>
493.710 · CAPITAL PURCHASE-LAND	
493.740 · CAPITAL PURCHASE-MACHINERY	
66000 · Payroll Expenses-NOT USED	
66900 · Reconciliation Discrepancies	
<b>Total Expense</b>	<b>835245</b>
<b>Net Income</b>	<b>0</b>